

DDO wise allocation of fund for the financial year 2024-2025

(Rupees in thousands)

ECR	Detailed Head											
2210 Major Head, Medical and Public Health		BE	Sr. AO	MS	MO	MO	MO	MS	MO	MO	MO	Total
			DHS	GBPH	Diglipur	M/Bunder	Rangat	C/Nicobar	Nancowry	C/Bay	B/Flat	
			201097	201098	301232	301231	201203	201159	301178	301179	206895	
		1	2	3	4	5	6	7	8	9	10	11
Urban Health Services, Allopathy,												
001 Direction & Administration												
06, Directorate of Health Services												
	221001001 060101 Salaries	121955	121955	0	0	0	0	0	0	0	0	121955
	221001001 060102 Wages	20000	20000	0	0	0	0	0	0	0	0	20000
	221001001 060105 Rewards	1900	0	1858	0	42	0	0	0	0	0	1900
	221001001 060106 Med. Treatment	4300	2000	0	1800	0	0	0	0	0	500	4300
	221001001 060107 Allowances	120000	120000	0	0	0	0	0	0	0	0	120000
	221001001 060108 Leave Travel Concession	1200	1200	0	0	0	0	0	0	0	0	1200
	221001001 060111 DTE	6000	4000	0	0	1000	0	0	0	0	1000	6000
	221001001 060113 Office Expenses	50000	40000	10000	0	0	0	0	0	0	0	50000
	221001001 060114 Rent, Rates & Taxes	400	400	0	0	0	0	0	0	0	0	400
	221001001 060119 Digital Equipment	1000	1000	0	0	0	0	0	0	0	0	1000
	221001001 060124 Fuel and Lubricants	2000	2000	0	0	0	0	0	0	0	0	2000
	221001001 060131 GIA General	100	100	0	0	0	0	0	0	0	0	100
	221001001 060149 Other Revenue Expenditure (Dulari)	30000	30000	0	0	0	0	0	0	0	0	30000
	221001001 060249 Other Revenue Expenses (ANISHI)	10000	10000	0	0	0	0	0	0	0	0	10000
	221001001 060349 Other Revenue Expenses (FPIS)	100	100	0	0	0	0	0	0	0	0	100
	Total Dte. of Health Services	368955	352755	11858	1800	1042	0	0	0	0	1500	368955
110 Hospital and Dispensaries												
13 GB Pant Hospital												
	221001110 130001 Salaries	320000	0	320000	0	0	0	0	0	0	0	320000
	221001110 130002 Wages	7000	3730	0	0	2900	0	0	0	370	0	7000

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			DHS	GBPH	Diglipur	M/Bunder	Rangat	C/Nicobar	Nancowry	C/Bay	B/Flat	
			201097	201098	301232	301231	201203	201159	301178	301179	206895	
		1	2	3	4	5	6	7	8	9	10	11
03	Rural Health Services- Allopathy											
03	103 Primary Health Centres											
01	Primary Health Schemes											
	221003103 010001 Salaries	255000	16500	0	65000	43000	58000	0	0	0	72500	255000
	221003103 010002 Wages	5000	0	0	5000	0	0	0	0	0	0	5000
	221003103 010005 Rewards	1700	62	0	572	318	98	0	0	0	650	1700
	221003103 010006 Med Treatment	1000	400	0	200	200	200	0	0	0	0	1000
	221003103 010007 Allowances	250000	25800	0	57000	39500	59000	0	0	0	68700	250000
	221003103 010008 Leave Travel Concession	4000	2200	0	500	400	0	0	0	0	900	4000
	221003103 010011 DTE	2500	0	0	1000	0	1500	0	0	0	0	2500
	221003103 010013 Office Expenses	25000	18000	0	4000	0	0	0	0	0	3000	25000
	221003103 010019 Digital Equipments	1500	1500	0	0	0	0	0	0	0	0	1500
	221003103 010021 Supplies & Materials	70000	69600	0	0	0	400	0	0	0	0	70000
	221003103 010024 Fuel and Lubricants	5000	1600	0	0	1000	1000	0	0	0	1400	5000
	Total- Primary Health Centres	620700	135662	0	133272	84418	120198	0	0	0	147150	620700
	Hospital and Dispensaries											
01	Other Hospitals											
	221003110 010001 Salaries	85000	0	0	0	0	7000	0	50000	28000	0	85000
	221003110 010005 Rewards	600	0	0	0	0	520	0	0	80	0	600
	221003110 010006 Med. Treatment	500	0	0	0	0	0	0	0	500	0	500
	221003110 010007 Allowances	93180	3780	0	5000	0	8000	0	49000	27400	0	93180
	221003110 010008 Leave Travel Concession	2000	200	0	0	0	1000	0	500	300	0	2000
	221003110 010011 DTE	1500	500	0	0	0	0	0	500	500	0	1500
	221003110 010013 Office Expenses	21000	0	0	6000	5000	4000	0	4000	2000	0	21000
	221003110 010019 Digital Equipments	800	800	0	0	0	0	0	0	0	0	800
	221003110 010021 Supplies & Materials	65000	65000					0	0	0	0	65000
	221003110 010024 Fuel and Lubricants	1200	0	0	1200	0	0	0	0	0	0	1200
	Total- Other Hospitals	270780	70280	0	12200	5000	20520	0	104000	58780	0	270780

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			DHS	GBPH	Diglipur	M/Bunder	Rangat	C/Nicobar	Nancowry	C/Bay	B/Flat	
			201097	201098	301232	301231	201203	201159	301178	301179	206895	
		1	2	3	4	5	6	7	8	9	10	11
	221006101080013 Office Expenses	500	500	0	0	0	0	0	0	0	0	500
	221006101080050 Other Charges	1000	1000	0	0	0	0	0	0	0	0	1000
	Total NVBDGP	92670	84470	0	2700	0	2900	1600	1000	0	0	92670
16	Natl Lep. Erad. Prog											
	221006101 160001 Salary	5000	5000	0	0	0	0	0	0	0	0	5000
	221006101 160005 Rewards	50	50	0	0	0	0	0	0	0	0	50
	221006101 160007 Allowances	4600	4600	0	0	0	0	0	0	0	0	4600
	221006101 160013 Office Expenses	500	500	0	0	0	0	0	0	0	0	500
	Total NLEP	10150	10150	0	0	0	0	0	0	0	0	10150
17	National Control of Blindness											
	221006101 170001 Salary	6600	6600	0	0	0	0	0	0	0	0	6600
	221006101 170005 Rewards	100	100	0	0	0	0	0	0	0	0	100
	221006101 170007 Allowances	6900	6900	0	0	0	0	0	0	0	0	6900
	Total NCB	13600	13600	0	0	0	0	0	0	0	0	13600
80	General											
.004	Health Statistics Evaluation											
02	Vital Statistics											
	221080004 020001 Salary	6000	6000	0	0	0	0	0	0	0	0	6000
	221080004 020005 Rewards	50	50	0	0	0	0	0	0	0	0	50
	221080004 020007 Allowances	8390	8390	0	0	0	0	0	0	0	0	8390
	Total Vital Statistics	14440	14440	0	0	0	0	0	0	0	0	14440
80.796	Tribal Area Sub Plan											
796.01	Other Schemes											
	2210 80796 010001 Salaries	51700	0	0	0	0	0	51500	100	100	0	51700
	2210 80796 010005 Rewards	1100	164	0	0	0	0	406	390	170	0	1130
	2210 80796 010006 Medical Treatment	500	0	0	0	0	0	500	0	0	0	500
	2210 80796 010007 Allowances	56100	0	0	0	0	0	56100	0	0	0	56100
	2210 80796 010008 LeaveTravel Concession	1000	800	0	0	0	0	200	0	0	0	1000

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			201097	201098	301232	301231	201203	201159	301178	301179	206895	
		1	2	3	4	5	6	7	8	9	10	11
	2210 80796 010011 DTE	800	0	0	0	0	0	800	0	0	0	800
	2210 80796 010013 Office Expenses	4500	0	0	0	0	0	3000	1500	0	0	4500
	2210 80796 010019 Digital Equipment	500	500	0	0	0	0	0	0	0	0	500
	2210 80796 010021 Supplies & Materials	70000	70000	0	0	0	0	0	0	0	0	70000
	2210 80796 010024 Fuel and Lubricant	1000	300	0	0	0	0	500	200	0	0	1000
	Total Tribal Area Sub Plan	187200	71764	0	0	0	0	113006	2190	270	0	187230
	Total Major Head 2210	3266780	1684706	764388	149972	93360	144018	114606	107190	59920	148650	3266810
4210	Major Head, Capital Outlay on Medical and Public Health											
01.	Urban Health Services											
110	Hospital & Dispensaries											
10	Directorate of Health Services											
GN304	4210 01110 100051 Motor Vehicle	12000	12000									12000
GN305	4210 01110 100052 Mach. & Equip.	80000	80000									80000
	421001110100072 Buildings and Structure	33400	33400									33400
	421002103020072 Buildings and Structure	80000	80000									80000
	421002104010072 Buildings and Structures	20000	20000									20000
	421002110010172 Buildings and Structures	40000	40000									40000
	421080796010072 Buildings and Structure	20000	20000									20000
	Total 4210	285400	285400									285400
	GRAND TOTAL 2210+4210	3552180	1970106	764388	149972	93360	144018	114606	107190	59920	148650	3552210

Sr. Accounts Officer